

## CERTIFICATE

To the Clerk of Dickinson, State of Kansas

We, the undersigned officers of

### Abilene Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b>2016 Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	572,453
Employee Benefit	4	52,520
<b>TOTAL</b>		<b>624,973</b>
Budget Summary	0	

Date Received: July 21-2015  
Barbara M Jones  
County Clerk

Ch. Carse  
[Signature]  
[Signature]  
Commission Members

Permanent  
Recreation Commission Address

Abilene Recreation Commission  
1020 NW 8th  
Abilene Kansas 67410

Sponsoring  
USD/City Address

USD 435  
213 N. Broadway  
Abilene Kansas 67410

Provide point of contact:  
Jane Foltz  
POC phone number:  
785-263-7266

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE

Adopted Budget	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	103,191	134,067	128,874
Receipts:			
Ad Valorem	199,764	200,000	218,186
Motor Vehicle	17,525	22,600	25,359
Donations/Grants/Scholarships	12,435	12,000	15,000
Administration	1,591	1,500	1,500
Aquatics	67,328	69,700	69,000
Athletics	85,740	91,500	89,800
Community Education	4,530	10,000	17,500
Community Center	9,233	9,500	9,500
Miscellaneous	945	50	1,000
Does misc. exceeds 10%			
Interest on Idle Funds	60	60	100
<b>Total Receipts</b>	399,151	416,910	446,945
<b>Resources Available</b>	502,342	550,977	575,819
Expenditures:			
Administration	153,640	168,503	170,953
Aquatics	68,366	80,000	85,000
Athletics	65,176	73,000	82,250
Community Education	7,557	15,500	31,250
Community Center	51,487	60,100	78,000
Special Projects	22,049	25,000	125,000
Capital Improvements			
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	368,275	422,103	572,453
<b>Unencumbered Cash Balance</b>	134,067	128,874	3,366

**Dollar amount to be raised by 3.16 mill:** \$ 251,223

Abilene Recreation Commission

**FUND PAGE**

Adopted Budget	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
<b>Employee Benefit</b>			
<b>Unencumbered Cash Balance</b>	41,772	35,626	23,462
Receipts:			
Ad Valorem	32,187	32,500	33,037
Motor Vehicle	6,082	4,025	4,162
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	38,269	36,525	37,199
<b>Resources Available</b>	80,041	72,151	60,661
Expenditures:			
FICA	14,868	17,163	18,637
Work Comp	4,593	5,556	6,033
Unemployment	803	1,407	1,820
Health Insurance	11,671	10,917	11,462
Retirement KPERS/457	12,450	13,646	13,884
Athletic Contribution	30	0	684
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	44,415	48,689	52,520
<b>Unencumbered Cash Balance</b>	35,626	23,462	8,141

The Governing Body of  
**Abilene Recreation Commission**  
will meet on July 20, 2015 at 5:30 p.m. at 1020 NW 8th Street Abilene Kansas 67410 for  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detail budget information is available at Abilene Community Center and will be  
available at this meeting.

### **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	368,275	422,103	572,453
Employee Benefit	44,415	48,689	52,520
<b>Totals</b>	412,690	470,792	624,973

Lease Purchases:  
January 1,

<u>2013</u>	<u>2014</u>	<u>2015</u>
0	0	0

Allen Day  
\_\_\_\_\_  
Recreation Commission Secretary

**AFFIDAVIT OF PUBLICATION**  
**STATE OF KANSAS**  
**DICKINSON COUNTY** } ss.

(First published in the Abilene Reflector-Chronicle Thursday, July 9, 2015)  
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 Abilene Recreation Commission

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Lease Purchases:	2013	2014	2015
January 1,	0	0	0

Allen Day  
 Recreation Commission Secretary

Mike Heronemus being first duly sworn, deposes and says:  
 That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 9th July, 2015 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

Printer's Fee \$ 42.90

Subscribed and sworn to before me this 14th day of

July, 2015

*Janelle Gantenbrein*  
 Notary Public  
 My commission expires Jan. 11, 2019  
 Approved: \_\_\_\_\_  
 Judge \_\_\_\_\_

